

For this final reading of the 2026 proposed budget, there are 4 small differences from the draft that has been available for the public to view for the last month:

1. The end-of-year predictions have been revised after receiving the October financials, changing the fund balance estimates.
2. Revenues projections are increased by \$3,000 due to the precise PPT numbers that came out in late October.
3. Payroll estimates were changed to reflect the recent hire at the Coldwater Branch.
4. Memberships increased by \$2000 to reflect actual costs this year.